

SUMMARY FORM

COLLECTIVE BARGAINING AGREEMENT PUBLIC SECTOR / NON-POLICE & NON-FIRE

Section I: Agreement Details

Public Employer: Dunellen Board of Education County: Middlesex
Employee Organization: Dunellen Administrators Association Employees in Unit: 5
Base Year Contract Term: 7/1/2008 6/30/2011 New Contract Term 7/1/2011 6/30/2014
Type of Settlement: ☐ Mediated Settlement ☐ Fact-Finder Recommendation ☒ Voluntary Settlement ☐ Super Conciliation

	Column A Base Year - Total Costs (Last Year of Previous agreement)	Column B New Base Year - Total Costs (First Year of Successor agreement)
Section II: Economic		
Item 1 Salary	\$504,315	\$514,631
Item 2 Increment	\$0	\$0
Item 3 Longevity	\$0	\$2,250
Item 4		
Item 5		
Item 6		
Item 7		
Item 8		
Item 9		
Item 10		
Item 11		
Item 12		
Any additional items list on separate sheet Additional Items		
Section III: Totals - Sum of costs in each column	\$504,315 (Total)	\$516,881 (Total)

Section IV: Analysis of new successor agreement

NEW AGREEMENT ANALYSIS

Total Base Year (previous agreement) \$504,315

Effective Date (m/d/yyyy)	7/1/2011	7/1/2012	7/1/2013			
Percent Increase	2.2	2.0	2.0			
Total cost of increase ..	\$12,566	\$10,388	\$10,544			
Total base salary (successor agreement)	\$516,881	\$527,219	\$537,763			

Section V: Impact of Settlement - average annual increase over term of agreement

Percentage Impact (average per year over term of agreement) 2.10
Dollar Impact (average per year over term of agreement) \$11,149.00

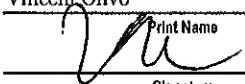
Section VI

Health Insurance (indicate costs associated on each line)

	Base Year	Year 1				
Cost of Health Plan	\$79,308	\$89,190				
Employee Contributions	\$5,724	\$8,099				
Prescription	\$0	\$0				
Dental	\$7,544	\$7,543				
Vision	\$0	\$0				

The undersigned certifies that the foregoing figures are true and is aware that if any of the foregoing items are false, s/he is subject to punishment.

Section VII

Prepared by: Vincent Olivo Title: Business Administrator
 Print Name
Signature Date: 6/20/2012